

**RESOLUTION NO. 9**  
**(Series of 2020)**

**A RESOLUTION OF THE BOARD OF SELECTMEN FOR THE TOWN OF GEORGETOWN, COLORADO ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION IN THE FISCAL YEAR 2020 BUDGET**

**WHEREAS**, Article V, § 5.3, Appropriate Funds, of the Town of Georgetown Charter authorizes the Board of Selectmen to appropriate money, and to provide for the payment of the debts and expenses of said corporation; and,

**WHEREAS**, the Board of Selectmen of the Town of Georgetown has heretofore passed and adopted Resolution No. 17, Series 2019 which said resolution set out the appropriations for the fiscal year 2020; and,

**WHEREAS**, there are unanticipated revenues in the General Fund and Sales Tax Capital Improvement Fund that can be used to increase appropriations in these funds.


**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SELECTMEN FOR GEORGETOWN, COLORADO:**

**Section 1.** The Board of Selectmen of Georgetown, Colorado hereby finds it desirable and in the public interest to execute supplemental budget and appropriations and transfers in the fiscal year 2020 budget; and,

**Section 2.** The Board of Selectmen hereby approves the supplemental appropriations and transfers as found on attached Exhibit A.

**RESOLVED, APPROVED and ADOPTED this 13<sup>th</sup> day of October, 2020.**

TOWN OF GEORGETOWN

By:   
Lynette Kelsey, Police Judge

ATTEST:

  
Jennifer Yobski, Town Clerk

(SEAL)



UNANTICIPATED REVENUES

APPROPRIATED TO

AMOUNT	ACCOUNT #	DEPT & ACCOUNT SUPPLEMENTALS and AMENDMENTS	ACCOUNT #	ACCOUNT & DEPT	REASON
-\$31,455.19		FUND BALANCE	10-65-700	GENERAL FUND - PARKS AND REC CAPITAL OUTLAY REFUNDED FOR OVER COLLECTION	
\$84,500.00		FUND BALANCE	10-60-660	GENERAL FUND- ROAD AND BRIDGE ROAD IMPRC CARRY OVER UNEXPENDED & ADJ 2019	
\$12,700.00	10-32-900	GENERAL FUND-OTHER PERMITS	10-45-111	GENERAL FUND - ADMIN OVERTIME	ADDITIONAL OVERTIME \$1300
			10-45-690	GENERAL FUND - ADMIN MISC	SPLIT 6TH ST IMP WITH PROMO \$3000
			10-54-436	GENERAL FUND - POLICE MAINT VEHICLES	PUSH BARS FOR TRUCKS \$2000
			10-54-690	GENERAL FUND - POLICE MISC	INSURANCE DEDUCTIBLES \$2000
			10-60-435	GENERAL FUND - R & B MAINT EQUIPMENT	ADDL EQUIPMENT MAINT COSTS \$4000
			10-60-621	GENERAL FUND - R & B PROPANE	ADDL PROPANE COSTS \$400
\$32,000.00	10-32-100	GENERAL FUND BUILDING PERMITS	10-58-390	GENERAL FUND - CONTRACT SERVICES	EXCESS BUILDING PERMITS
\$7,500.00	10-36-900	GENERAL FUND - OTHER MISC INCOME	10-60-670	GENERAL FUND - R & B TRAFFIC CONTROL	ADDL SIGNAGE FOR COVID-19/SCHOOL
\$13,166.00	40-30-501	SALES TAX CAP - CO PARKS & WILDLIFE GRANT	40-40-732	SALES TAX CAP - TRAILS	DELAYED
\$18,871.00	40-30-505	SALES TAX CAP - FISHING IS FUN GRANT	40-40-732	SALES TAX CAP - TRAILS	DELAYED
\$115,697.00	40-30-510	SALES TAX CAP - TAP GATEWAY GRANT	40-40-510	SALES TAX CAP - GATEWAY	DELAYED
\$125,125.00	40-30-511	SALES TAX CAP - DOLA GRANT GATEWAY	40-40-510	SALES TAX CAP GATEWAY	DELAYED
\$378,103.81			EXHIBIT A		