

RESOLUTION NO. 13
(Series of 2019)

A RESOLUTION OF THE BOARD OF SELECTMEN FOR THE TOWN OF GEORGETOWN, COLORADO ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION IN THE FISCAL YEAR 2019 BUDGET

WHEREAS, Article V, § 5.3, Appropriate Funds, of the Town of Georgetown Charter authorizes the Board of Selectmen to appropriate money, and to provide for the payment of the debts and expenses of said corporation; and,

WHEREAS, the Board of Selectmen of the Town of Georgetown has heretofore passed and adopted Resolution No. 17, (Series 2018) which said resolution set out the appropriations for the fiscal year 2019; and,

WHEREAS, there are unanticipated revenues in the General Fund, Water Capital Fund and Sales Tax Capital Fund that can be used to increase appropriations in these funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SELECTMEN FOR GEORGETOWN, COLORADO:

Section 1. The Board of Selectmen of Georgetown, Colorado hereby finds it desirable and in the public interest to execute supplemental budget and appropriations and transfers in the fiscal year 2019 budget; and,

Section 2. The Board of Selectmen hereby approves the supplemental appropriations and transfers as found on attached Exhibit A.

RESOLVED, APPROVED and ADOPTED this 24th day of September, 2019.

TOWN OF GEORGETOWN

By: 
Lynette Kelsey, Police Judge

ATTEST:


Jennifer Yobski, Town Clerk

(SEAL)



UNANTICIPATED REVENUES

AMOUNT	ACCOUNT #	DEPT & ACCOUNT SUPPLEMENTALS
\$700,000.00	56-40-745	WATER CAP - EQUIP
\$26,002.00	fund balance	SALES TAX CAP
\$15,000.00	10-33-550	GENERAL FUND - ADD'L SEVERENCE TAXES
\$14,511.00	10-36-900	GENERAL FUND - GRANT FUNDS REC'D
\$25,400.00	fund balance	SALES TAX CAP
\$17,500.00	40-30-505	SALES TAX CAP - FISHING IS FUN GRANT
\$2,280.00	10-36-900	GENERAL FUND - OTHER MISC INCOME
\$1,620.00	10-36-900	GENERAL FUND - OTHER MISC INCOME

\$802,313.00

APPROPRIATED TO

ACCOUNT #	ACCOUNT & DEPT	REASON
57-40-745	SEWER CAP - EQUIP	To correct allocation f/ upgrades
40-40-681	SALES TAX CAP - PARKS	TENNIS COURT RESURFACING
10-45-430	GEN FUND - ADMIN MAINT BUILDING	NEW TOWN HALL ROOF
10-54-745	GEN FUND - PD EQUIPMENT	GRANT FUNDS REC'D FOR NEW RADIOS
40-40-732	SALES TAX - TRAILS	REPL OF STATIONARY DOCK
40-40-732	SALES TAX - TRAILS	GRANT FUNDS F/ FLOATING DOCKS
10-54-110	GENERAL FUND - PD SALARIES	REIMB FOR EXTRA DUTY WORK
10-54-110	GENERAL FUND - PD SALARIES	REIMB FOR EXTRA DUTY WORK

EXHIBIT A