

**RESOLUTION NO. 19**  
**(Series of 2019)**

**A RESOLUTION OF THE BOARD OF SELECTMEN FOR THE TOWN OF GEORGETOWN, COLORADO ENACTING A SUPPLEMENTAL BUDGET AND APPROPRIATION IN THE FISCAL YEAR 2019 BUDGET**

**WHEREAS**, Article V, § 5.3, Appropriate Funds, of the Town of Georgetown Charter authorizes the Board of Selectmen to appropriate money, and to provide for the payment of the debts and expenses of said corporation; and,

**WHEREAS**, the Board of Selectmen of the Town of Georgetown has heretofore passed and adopted Resolution No. 17, Series 2019 which said resolution set out the appropriations for the fiscal year 2019; and,

**WHEREAS**, there are unanticipated revenues in the General Fund that can be used to increase appropriations in this fund.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SELECTMEN FOR GEORGETOWN, COLORADO:**

**Section 1.** The Board of Selectmen of Georgetown, Colorado hereby finds it desirable and in the public interest to execute supplemental budget and appropriations and transfers in the fiscal year 2019 budget; and,

**Section 2.** The Board of Selectmen hereby approves the supplemental appropriations and transfers as found on attached Exhibit A.

**RESOLVED, APPROVED and ADOPTED this 10<sup>th</sup> day of December, 2019.**

TOWN OF GEORGETOWN

By:   
Lynette Kelsey, Police Judge

ATTEST:

  
Jennifer Yobski, Town Clerk

(SEAL)



ANTICIPATED REVENUES

APPROPRIATED TO

AMOUNT	ACCOUNT #	DEPT & ACCOUNT SUPPLEMENTALS	ACCOUNT #	ACCOUNT & DEPT	REASON
\$1,700.00	10-31-320	GENERAL FUND - MMJ OCCUPATION TAX	10-90-530	GENERAL FUND - NON DEPARTMENTAL \$500	ADD'L FOR COMM CTR
			10-90-680	GENERAL FUND - NON DEPARTMENTAL \$450	ADD'L FOR DRC
			10-90-670	GENERAL FUND - NON DEPARTMENTAL \$500	ADD'L FOR VENDOR FEES TRANS
			10-90-675	GENERAL FUND - NON DEPARTMENTAL \$250	ADD'L FOR BUSINESS LIC TRANS
\$3,000.00	10-32-201	GENERAL FUND- MMJ LICENSES	10-45-310	GENERAL FUND - ADMIN LEGAL SVCS	ADD'L FOR LEGAL SERVICES
\$1,100.00	10-32-200	GENERAL FUND -LIQUOR LICENSES	10-45-310	GEN FUND - ADMIN LEGAL SERVICES	ADD'L FOR LEGAL SERVICES
\$7,100.00	10-33-550	GENERAL FUND - SEVERENCE TAXES	10-56-665	EMERGENCY SERVICES - DISPATCH FEES	ADD'L FOR DISPATCH FEES
\$2,300.00	10-32-550	GENERAL FUND - STR PERMITS	10-54-745	GENERAL FUND - PD EQUIPMENT	ADD'L FOR RADIOS
\$3,100.00	10-32-900	GENERAL FUND - OTHER PERMITS	10-54-745	GENERAL FUND - PD EQUIPMENT	ADD'L FOR RADIOS

**\$18,300.00**

EXHIBIT A