

TOWN OF GEORGETOWN  
**SALES TAX REVENUE**  
 BY MONTH AS OF DECEMBER

	2020	2019	2018	2017	2016	2015	5 YR AVG
JAN	\$87,384.65	\$75,036.78	\$51,825.18	\$52,898.57	\$53,441.74	\$36,831.55	\$54,006.76
FEB	\$74,095.64	\$63,571.47	\$29,475.65	\$45,794.82	\$41,535.02	\$32,135.39	\$42,502.47
MAR	\$55,608.10	\$79,087.04	\$64,666.58	\$54,662.74	\$50,335.23	\$33,253.58	\$56,401.03
APRIL	\$64,445.90	\$54,330.72	\$54,854.90	\$50,278.10	\$40,286.53	\$26,540.26	\$45,258.10
MAY	\$59,940.48	\$67,598.31	\$56,648.18	\$53,512.78	\$49,515.24	\$32,227.75	\$51,900.45
JUNE	\$107,845.27	\$97,468.46	\$85,035.00	\$74,839.57	\$61,725.64	\$43,930.49	\$72,599.83
JULY	\$125,852.88	\$117,216.75	\$94,219.57	\$89,157.01	\$79,085.50	\$75,548.74	\$91,045.51
AUG	\$119,190.08	\$104,049.29	\$82,924.03	\$72,105.60	\$62,072.23	\$74,178.43	\$79,065.92
SEPT	\$135,378.41	\$109,500.78	\$99,694.74	\$86,696.62	\$88,844.92	\$65,641.01	\$90,075.61
OCT	\$104,385.80	\$81,014.94	\$59,509.95	\$50,080.23	\$47,084.62	\$50,627.08	\$57,663.36
NOV	\$115,170.61	\$86,445.44	\$52,055.77	\$75,601.75	\$47,563.33	\$42,586.63	\$60,850.58
DEC	\$99,905.68	\$105,147.17	\$95,424.30	\$87,868.95	\$85,892.89	\$64,601.56	\$87,786.97
<b>TOTAL</b>	<b>\$1,149,203.50</b>	<b>\$1,040,467.15</b>	<b>\$826,333.85</b>	<b>\$793,496.74</b>	<b>\$707,382.89</b>	<b>\$578,102.47</b>	<b>\$789,156.62</b>

<b>YTD SALES TAX REVENUES:</b>	<b>ABOVE 5 YR AVG</b>	<b>\$360,046.98</b>	<b>31.331%</b>
	<b>ABOVE 2019</b>	<b>\$108,736.35</b>	<b>9.459%</b>

	2020		2019	
RETAIL/SERVICES	\$36,710.23	36.74%	SO. OF 10TH	\$14,422.13
LODGING	\$14,804.18	14.82%	NO. OF 10TH	\$46,144.09
RESTAURANTS	\$9,051.81	9.06%	UTILITIES	\$9,390.23
UTILITIES	\$9,390.23	9.40%	OTHER/HOME	\$29,949.23
OTHER	\$29,949.23	29.98%	DELINQ. PYMTS	\$2,513.46

Share Back amount refunded for Nov and Dec 2020 - \$17,356.17